## **United Nations Development Programme**

برنامج الأمم المتحدة الإنمائي



# Syria Country Office Annual Work Plan 2022

Project Title and ID:	Inclusive Labour Market - 118358
Expected CP Outcome(s):	Outcome 1. Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion SDGs: 1, 4, 5, 8, 9
Expected Output(s):	1.1 Disrupted livelihoods, including markets/businesses, restored and revived 1.3 Livelihood opportunities generated for female-headed households
Implementing Partner:	UNDP
Responsible Party(ies):	UNDP in Cooperation with Local authorities, private sector, NGOs, FBOs
Gender Marker	GEN 2: gender equality is a significant objective of this project

#### **Brief Description**

Socioeconomic condition of the most vulnerable population in Syria has been rapidly worsening due to multiple crises starting from the conflict, added by Lebanon financial crisis and COVID-19. It has resulted in increasing poverty, food insecurity, and pushing the most vulnerable to take the negative coping. Access to employment and income generation opportunities remains one of the major challenges especially for youth and women, which was already the structural issue prior to the conflict-dysfunctional markets, mismatches between labour demand and supply, low wages, limited decent employment opportunities, and lack of support for innovation and start-up businesses manifest across the country.

Adding on the above, labour market instituions are struggling to respond to the increasing needs and challenges due to lack of capcity as well as the abscence of relevant strategy based on real-time labour market analyses. Moreover, the Syria's technical education and vocational training system (TVET) has been severly damaged due to the conflict, resulting in operating with less than 30% qualitative and quantitative capcities.

In this context, UNDP has designed this active labour market project to respond to the different challenges in the sector of employment through addressing the key challenges of the labour market aiming at sustianble livelhood and economic recovery in Syria through identifying three main areas of focus: i) Strengthening labour market capacities and governance; ii) TVET system reform through national and sub-national capacities development for demand-driven VT system; iii) Access to equal and quality livelihoods and economic integration opportunities.

Accordingly the following outputs have been identified to be achived:

Output 1: Macro: Policy/strategy development and national level institutional capacities for labour market enahnced
Output 2: Meso: Service provision and capacity for inclusive labour market enhanced through programme design, integration and administrative reforms/capacity building

Output 3: Micro: Access to employment opporunities enahaned through service delivery and community engagement

Programme Period:	2016 - 2022	AWP Budget:
Key Result Area (SP):	OUTCOME III: Building resilience to respond to systemic uncertainty and risk.	Total resources
Atlas Award ID:	118358	Total allocated r
Start date:	01-Jan-22	RFF: 00125056 8
End Date:	31-Dec-22	Italy Mayadeen:
PAC Meeting Date:	13-Jan-22	Denmark FW: 00
Management Arrangements:	DIM	SHF: 00130269
		EU-JP DZ: 00129
		Japan Grant Aid
		KFW7 00125703 00121012, JSB 2
		Unfunded budge KFW8, Russia &
		Unfunded budge
		In-kind Contribu

AWP Budget:	7,290,879
Total resources required:	7,290,879
Total allocated resources:	1,650,013
RFF: 00125056 & 00125058	242,083
Italy Mayadeen: 00128958	461,580
Denmark FW: 00129470	160,500
SHF: 00130269	118,875
EU-JP DZ: 00129566 & 00129567	225,000
Japan Grant Aid	356,400
KFW7 00125703, JSB 2019 00121012, JSB 2020 00125823	85,576
Unfunded budget: KFW8, Russia & MPTF Daraa	2,805,866
Unfunded budget:	2,835,000
In-kind Contributions:	_

Agreed by UNDP:		
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### Annual Work Plan: 2022

#### Project Title: Inclusive Labor Market

#### Award ID: 118358

Expected Outputs		Tim	eframe								Planned Budget			
(Indicate Atlas Output IDs)	Planned Activities	Q1 Q	2 Q3	Q4	Responsible Party	Donor	Source of Funds	Governorate	Account and Budget Description	2021 Amount (\$) Funded*	2021 Amount (\$) Unfunded** KFW8	2021 Amount (\$) Unfunded** Russia2022/EU D	2021 Amount (\$) Unfunded**	2022 Amount (\$)
Output 1: Macro: Strategic recovery support and labor market capacities enhanced	Activity 1.1: Strengthening labor market capacities and governance													-
Indicators:	Actions													-
- # of LMIS established/operationalized - # of initiatives contribute to legislative framework	o Enhance Labor accessibility to labor market information through the establishment of labor market information system								72100-Contractual Services			30,000	-	30,000
reform/update conducted - # of labor market initiative conducted - # of beneficiaries received innovation, leadership and	o Support labor market enabling environment (Telework-start-up)				UNDP	Russia	Russia	National	72200-Equipment			30,000	-	30,000
entrepreneurship skills training.									GMS @ 8% (Unfunded Russia)	-	-	4,800		4,800
- # of people received capacity building and TOT trainings - # of curricula or learning products		$\vdash$		+					Subtotal Activity 1.1	-		64,800	-	64,800
produced/updated/developed/accredited - # of Technical initiative conducted (including studies, workshop, assessment etc.)	Activity 1.2: TVET system reform through national and sub- national capacities development for demand-driven VT system								,					-
Targets:	(Formal and non-formal) Actions	$\vdash$	+++	_										
- 1 LMIS established/operationalized     - 2 initiatives contribute to legislative framework reform/update conducted	o Technical standardization, accreditation, and VT curricula development													-
1 labor market initiative conducted     20 of beneficiaries received innovation, leadership and entrepreneurship skills training.	o Partnership for south-south cooperation				UNDP	Un-Funded	Un-Funded	National	72100-Contractual Services				100,000	100,000
- 15 of people received capacity building and TOT trainings									GMS @ 8% (separate for each donor)	-	-	-	8,000	8,000
- 1 of curricula or learning products produced/updated/developed/accredited									Subtotal Activity 1.2	-			108,000	108,000
- 1 Technical initiative conducted (including studies, workshop, assessment etc.)	Activity 1.3 Access to equal and quality livelihoods and economic integration opportunities													-
Baselines:				_										-
- 45 received innovation, leadership and entrepreneurship skills training.     - 50 received ToT and Capacity development	Actions o Partnership for youth access to regional and global opportunities				UNDP	Un-Funded	Un-Funded	National	72100-Contractual Services				50,000	50,000
- 1 curricula revamped/developed	giobai opportunities		П						GMS @ 8% (separate for each donor)	-	-	-	4,000	4,000
Gender Marker GEN2									Subtotal Activity 1.3				54,000	54,000
									Total for Output 1:	-	-	64,800	162,000	226,800
Output 2: Meso: Service provision and capacity for inclusive labor market enhanced through programme design, integration and administrative reforms/capacity building	Activity 2.1: Strengthening labor market capacities and governance													-
Indicators:	Actions	H	+	-										-
- # of vocational training centers revived/re-activated	O reclinical assistance and capacity development to	++							72100-Contractual Services				150,000	150,000
<ul> <li>- # of curricula or learning products</li> <li>produced/updated/developed/accredited</li> </ul>	o Partnership for labor market and employment solutions													-
<ul> <li>- # of people received capacity building and TOT trainings</li> <li>- # of E-platforms established</li> </ul>	o Supportive systems and digital tools	tt			UNDP	Un-Funded	Un-Funded	National						-
<ul> <li># of Technical initiative conducted (including studies, workshop, assessment etc.)</li> </ul>	o Promote decent work conditions including women at workplace and child labor													-
- # of employment center established - # of job fairs conducted								_	GMS @ 8% (separate for each donor)	-			12,000	12,000

Expected Outputs		Time	efram	ne							Planned Budget			
(Indicate Atlas Output IDs)	Planned Activities	Q1 Q2	2 Q3	Q4	Responsible Party	Donor	Source of Funds	Governorate	Account and Budget Description	2021 Amount (\$) Funded*	2021 Amount (\$) Unfunded** KFW8	2021 Amount (\$) Unfunded** Russia2022/EU D	2021 Amount (\$) Unfunded**	2022 Amount (\$)
- # of start-up incubators established/revived									Subtotal Activity 2.1	-			162,000	162,000
<ul> <li># of start-up lab established</li> <li># of employment initiatives conducted</li> <li># of technical initiatives conducted.</li> </ul>	Activity 2.2 TVET system reform through national and sub- national capacities development for demand-driven													-
	VT system (Formal and non-formal)		-	++								25,000		25.000
Targets: - 3 vocational training centers revived/re-activated	Actions		-	$\vdash$					72300-Materials 72100-Contractual Services			66,500		25,000 66,500
- 3 curricula or learning products	o Re-activation of VTCs responding to the market							Aleppo	72100-Contractual Services					
produced/updated/developed/accredited	emerging skill need								72200-Equipment			50,000		50,000
- 50 of people received capacity building and TOT trainings	o Capacity development of TVET actors (trainers,		_											
- 4 E-platforms established	staff,)							Damascus	72100-Contractual Services			50,000		50,000
- 1 Technical initiative conducted (including studies, workshop,	o Curricula revamping for targeted VTCs				UNDP	Russia	Russia		72300-Materials			40.000		40.000
assessment etc.) - 1 employment center established	o virtuai and digitai iĕarning through E-learning											,		.,
- 2 job fairs conducted	and blinded learning platforms and E-training								72100-Contractual Services			15,000		15,000
- 3 start-up incubators established/revived	o Development of standard safety tools and													
- 1 start-up lab established	equipment for VT sectors							National	72400-Communication			8,500		8,500
- 2 employment initiatives conducted - 1 technical initiatives conducted.	o Support digitalization of skills and employment services (COVID Response)								GMS @ 8% (Un-funded Russia)	-	-	20,400	-	20,400
Describeration of the second o	, ,													-
Baselines: - 2 VTCs revived/re-activated					UNDP	RFF	RFF		72100-Contractual Services	10,000				10,000
- 1 curricula revamped/developed					UNDP	KFF	KFF	Damascus	72200-Equipment	30,000				30,000
- 228 received ToT and Capacity development									GMS @ 8% (RFF)	-	-	-	-	-
- 2 e-Platforms established									72300-Materials		50,000			50,000
- 1 technical initiative conducted									72100-Contractual Services		75,555			75,555
- 2 job fairs conducted					UNDP	KFW8	KFW8	Damascus	72200-Equipment		90,000			90,000
Condensation .					UNDP	KFW8	KFW8	Damascus	72400-Communication		14,445			14,445
Gender Marker GEN2									GMS @ 8% (Un-Funded KFW8)	-	18,400	-	-	18,400
									Subtotal Activity 2.2	40,000	248,400	275,400	-	563,800
	Activity 2.3 Access to equal and quality livelihoods and economic integration opportunities													-
	economic integration opportunities								72200-Equipment		50,000			50,000
	Actions							Homs	72100-Contractual Services		75,000			75,000
	o Youth economic empowerment network													
	(employment hubs);				UNDP	KFW8	KFW8	Damascus	72100-Contractual Services		44,000			44,000
	o Enhancing motivation and incentives to seek employment (awareness) o Communication for development through raising				UNDF	KLAAO	Krwo	National	72100-Contractual Services		150,000			150,000
	the awareness on the different occupations available in labor market.								GMS @ 8% (unfunded KFW8)	-	25,520	-	-	25,520
	o Private sector partnership (employers - Jobs/Internships/CSR)													-
	o Start-up labs, FabLabs, and start-up incubators							Rural. Damascus Hasakeh	72200-Equipment				300,000	300,000
	o Support access to market and consultancy services							Daraa						
	for the newly established early-stage companies				UNDP	Un-Funded	Un-Funded	Lattakia	72100-Contractual Services				500,000	500,000
	through partnership and digital channels							Tartous Homs						
	o Establishment of in-country career guidance network and start-up mentoring network							Aleppo Hama	72600-Grants				375,000	375,000
	o Mapping and organizing entrepreneurship efforts in the country and Entrepreneurship community								GMS @ 8% (separate for each donor)	-	-	-	94,000	94,000
	development o Job Fairs and employment support events/WSs for													
	job matching facilitation								72600-Grants	202,083				202,083

												Planned Budget			
	(Indicate Atlas Output IDs)	Planned Activities	Q1 (	Q2 C	Q3 Q4	Responsible Party	Donor	Source of Funds	Governorate	Account and Budget Description	2021 Amount (\$) Funded*	2021 Amount (\$) Unfunded** KFW8	2021 Amount (\$) Unfunded** Russia2022/EU D	2021 Amount (\$) Unfunded**	2022 Amount (\$)
		o Capacity development of Entrepreneurship trainers (trainers, staff,)				UNDP	RFF	RFF	Damascus						=
		o Establishment of Angel investors network		1						GMS @ 8% (RFF)	-	-	-	-	-
		o Impact evaluation/Assessment								,					-
										Subtotal Activity 2.3	202,083	344,520	-	1,269,000	1,815,603
				1						Total for Output 2:	242.083	592.920	275.400	1,431,000	2,541,403
Output 3: Mi	ro: Access to employment opportunities enhanced	Activity 3.1:		T							,	,	-,	, , , , , , , , ,	, , ,
through serv	ce delivery and community engagement	TVET system reform through national and sub- national capacities													-
Indicators:		development for demand-driven VT system		_	_										
				_	-					72100-Contractual Services		75,000			75,000
# of honofic		Actions	_							72600-Grants					-
	aries received vocational training	o TVET service provision associated to VTCs re- activation interventions				UNDP	KFW8	KFW8	Aleppo						-
	aries received innovation, leadership and	activation interventions		_											
	ship skills training.									GMS @ 8% (Unfunded KFW8)	-	6,000	-	-	6,000
	aries received start-up support/Grant.								Al	72100-Contractual Services				100,000	100,000
	businesses established aries received toolkits								Aleppo Homs	72100-Contractual Services				100,000	100,000
	evelopment initiative conducted					UNDP	Un-Funded	Un-Funded	Hama						-
	b opportunities achieved								Damascus	GMS @ 8% (separate for each donor)	-	-	-	8,000	8,000
										Subtotal Activity 3.1	-	81,000	-	108,000	189,000
Targets:		Activity 3.2													
	ciaries received vocational training	Access to equal and quality livelihoods and							Aleppo	72100-Contractual Services		100,000			100,000
	ciaries received employment support services	economic integration opportunities		+	+				Hama	72100-Contractual Services		100.000			100,000
	aries received innovation, leadership and ship skills training.	Actions		$\dashv$	+				Homs	72100-Contractual Services		100,000			100,000
	aries received start-up support/Grant.	o Demand driven skills training including vocational							1101113	72200 CONTRACTOR SCIVICES		100,000			100,000
- 75 Start-up I	usinesses established	training, soft skills and competencies development to							Damascus	72100-Contractual Services		150,000			150,000
	aries received toolkits	match the skills gap in the labor market;													
	relopment initiative conducted	o Employment support services including career		_											
- 400 Actual Jo	b opportunities achieved	guidance and development; apprenticeship/on-the-													
		job training, job placement, internship, practical							Hasaka	72100-Contractual Services		100,000			100,000
		learning-by-doing in a real work setting to gain work experience; practical working skills for Youth in													
Baselines:		Transition (YIT), freelancing													
	ciaries received vocational training	o Entrepreneurship and start-ups support as				UNDP	KFW8	KFW8							
		alternative means to enter the labor market through							Swida	72100-Contractual Services		100,000			100,000
		relevant initiatives and competitions (training and o Provision of start-up experimentation and	-	+	+										
- 71 beneficia	ries received start-up support/Grant.	incubation services							Lattakia	72600-Grants		125,000			125,000
		o Targeted initiatives for YIT to enter into labor													
- 25 youth dev	aries received toolkits relopment initiative conducted	market with the needed skills such as innovations, entrepreneurship, and leadership.							National	64300 - Salaries					-
- 450 Actual jo	b opportunities achieved	o Support women economic participation in non-								GMS @ 8% (Un-Funded KFW8)		62,000	_		62,000
Gender Mark	er	traditional sectors through innovative approaches										,000			==,000
GEN2		o Youth development services associated with							Aleppo	72100-Contractual Services				100,000	100,000
		employment support programming o Support the creation, sustainability, and Covid-		+	-									·	·
		safety of Start-ups				I		1	National	72100-Contractual Services				50,000	50,000
		,				UNDP	Unfunded	Unfunded	Rural Damascus	72600-Grants				150,000	150,000
									Damascus	72600-Grants				75,000	75,000
									Different GOVs.	72100-Contractual Services				675,000	675,000
								1		GMS @ 8% (Unfunded)	-	-	-	84,000	84,000
1				Т						72200-Equipment	152,450				152,450
1									•	72100-Contractual Services	161.115				161,115

Expected Outputs		Tir	mefra	me							Planned Budget			
(Indicate Atlas Output IDs)	Planned Activities	Q1 (	Q2 Q	(3 Q4	Responsible Party	Donor	Source of Funds	Governorate	Account and Budget Description	2021 Amount (\$) Funded*	2021 Amount (\$) Unfunded** KFW8	2021 Amount (\$) Unfunded** Russia2022/EU D	2021 Amount (\$) Unfunded**	2022 Amount (\$)
					UNDP	Italy	Italy	DZ Mayadeen	72300-Materials	36,085				36,085
		$\sqcup$					,	,	72400-Communication	3,885				3,885
									GMS @ 8% (Italy Mayadeen)	28,283	-	-	-	28,283
								Lattakia	72100-Contractual Services			125,000		125,000
								Aleppo	72100-Contractual Services			50,000		50,000
					UNDP	Russia	Russia	Rural Damascus	72100-Contractual Services			85,000		85,000
								Tartous	72100-Contractual Services			140,000		140,000
		$\sqcup$		4				Damascus	72100-Contractual Services			100,000		100,000
									GMS @ 8% (Un-funded Russia)	-	-	40,000	-	40,000
									72100-Contractual Services	88,500				88,500
									72300-Materials	25,000				25,000
					UNDP	Denmark FW	Denmark FW	DZ	72400-Communication	1,500				1,500
									GMS @ 7% (Denmark FW)	8,050	-	-	-	8,050
									72600-Grants	109,987				109,987
		H			UNDP	SHF	SHF	Raqqa	72400-Communication	1,111				1,111
		H							GMS @ 7% (SHF)	7,777	_	-	-	7,777
									72100-Contractual Services	147,897				147,897
		H							72300-Materials	60,280				60,280
		H		+				DZ	72400-Communication	2,103				2,103
									GMS @ 7% (Eu JP DZ)	14,720	-	-	-	14,720
					UNDP	EU JP	EU JP		72100-Contractual Services			49,252		49,252
								Daraa	72300-Materials			24,766		24,766
								Dalaa	72400-Communication			748		748
									GMS @ 7% (Eu JP Daraa)	-	-	5,234	-	5,234
								DZ	72600-Grants	113,500				113,500
		$\vdash$	_					Raqqa	72600-Grants	113,500				113,500
		H		+	UNDP	Japan Grant Aid	Japan Grant Aid	National	72400-Communication	3,000 18,400				3,000 <b>18,400</b>
		$\vdash \vdash$		+		JP Grant Aid	JP Grant Aid		GMS @ 8% (Japan Grant Aid) 72100-Contractual Services	10,400	-	· ·	-	10,400
		$\forall$	+	+		Italy	Italy		72100-Contractual Services					
		$\vdash$	-			Denmark FW	Denmark FW	National	72100-Contractual Services					
	TPP Comen Service	H		+	UNDP	Russia	Russia		72100-Contractual Services					
		$\vdash$		+		Nussia	Nussia		GMS @ 8% (Different sources)					
		igspace		$\perp$								ļ	_	-
	Activity 3.3	$\vdash$	-	+		-			Subtotal Activity 3.2	1,097,142	837,000	620,000	1,134,000	3,688,142
	MUNITY 3.3	H		+					GMS @ 8% (separate for each donor)	-			-	-
		H		$\dagger$					Subtotal Activity 3.3	-			_	-
									Total for Output 3:	1,097,142	918,000	620,000	1,242,000	3,877,142
						Russia	Russia		71405- SC-Individuals	1,057,142	313,000	25,000	1,2-72,000	25,000

Expected Outputs		Ti	imefra	ame								Planned Budget			
(Indicate Atlas Output IDs)	Planned Activities	Q1	Q2 C	Q3 Q4	4 R	Responsible Party	Donor	Source of Funds	Governorate	Account and Budget Description	2021 Amount (\$) Funded*	2021 Amount (\$) Unfunded** KFW8	2021 Amount (\$) Unfunded** Russia2022/EU D	2021 Amount (\$) Unfunded**	2022 Amount (\$)
							KFW8	KFW8	National	64300 - Salaries		45,500			45,500
	Salaries						Italy	Italy		SC-Individuals Salary	25,000				25,000
							Denmark FW	Denmark FW		71405- SC-Individuals	25,000				25,000
							JP Grant Aid	JP Grant Aid	National	71405- SC-Individuals	50,000				50,000
							JP Grant Aid	JP Grant Aid		72100-Contractual Services	20,000				20,000
							Italy	Italy	National	72100-Contractual Services	10,000				10,000
	TPP Comen Service					UNDP	Denmark FW	Denmark FW	reacional	72100-Contractual Services	10,000				10,000
							Russia	Russia		72100-Contractual Services			10,000		10,000
										GMS @ 8% (Different sources)	10,850	3,640	2,800	-	17,290
										Total for Salaries & Common TPP:	150,850	49,140	37,800	-	237,790
	2021 GMS	Ц				UNDP		KFW7	National	75100-G&A	78,960				78,960
					-	UNDP		JSB2019	National	75100-G&A	5,373 1,243				5,373 1,243
		1_1				UNDP		JSB 2020	National	75100-G&A	85,576	_	_	_	85,576
Output X: Technical Assistance/Project Management Costs										64300 - DPC- 70%-staff-related Costs	33,370	101,115			101,115
							KFW8	KFW8		74500 - DPC- 30% General Operating		43,335			43,335
							KLAAO	Krwo		Expenses (GOE) GMS @ 8% (Un-funded KFW8)	_	11,556			11,556
												11,550			
										64300 - DPC- 70%-staff-related Costs 74500 - DPC- 30% General Operating			59,500		59,500
							Russia	Russia		Expenses (GOE)			25,500		25,500
										GMS @ 8% (Un-funded Russia)	-	-	6,800	-	6,800
										64300 - DPC- 70%-staff-related Costs				-	-
							TBM Un-Funded	TBM Un-Funded		74500 - DPC- 30% General Operating Expenses (GOE)				-	-
										GMS @ 8% (Un-Funded)	-	-	-	-	-
										64300 - DPC- 70%-staff-related Costs	-				-
							RFF	RFF		74500 - DPC- 30% General Operating Expenses (GOE)	-				-
										GMS @ 8% (RFF)	-			-	-
										64300 - DPC- 70%-staff-related Costs	27,197				27,197
							Italy Mayadeen	Italy Mayadeen		74500 - DPC- 30% General Operating Expenses (GOE)	11,656				11,656
										GMS @ 8% (Italy Mayadeen)	3,108	-	-	-	3,108
										64300 - DPC- 70%-staff-related Costs 74500 - DPC- 30% General Operating	-				-
	Direct Project Certing (DBC) @ 109/ (calculates	dears	vratal.	for a	ach d	lonor)	Denmark FW	Denmark FW		Expenses (GOE)	-				-
	Direct Project Costing (DPC) @ 10% (calculated	a sepa	n dtely	, ioi ei	acii ()	IUIIUI J	Delilliaik PW	Detilligik FW		GMS @ 8% (Denmark FW)	-				-

Expected Outputs		Timefr	rame							Planned Budget			
(Indicate Atlas Output IDs)	Planned Activities	Q1 Q2	Q3 Q4	Responsible Party	Donor	Source of Funds	Governorate	Account and Budget Description	2021 Amount (\$) Funded*	2021 Amount (\$) Unfunded** KFW8	2021 Amount (\$) Unfunded** Russia2022/EU D	2021 Amount (\$) Unfunded**	2022 Amount (\$)
								64300 - DPC- 70%-staff-related Costs	-				-
					SHF	SHF		74500 - DPC- 30% General Operating Expenses (GOE)	-				-
								GMS @ 8% (SHF)	-				•
								64300 - DPC- 70%-staff-related Costs	-				-
					EU-JP DZ	EU-JP DZ		74500 - DPC- 30% General Operating Expenses (GOE)	-				-
								GMS @ 8% (EU-JP DZ)	-				-
								64300 - DPC- 70%-staff-related Costs	-				-
					EU-JP Daraa	EU-JP Daraa		74500 - DPC- 30% General Operating Expenses (GOE)	-				-
								GMS @ 8% (EU-JP Daraa)	-				-
								64300 - DPC- 70%-staff-related Costs	21,000				21,000
					Japan Grant Aid	Japan Grant Aid		74500 - DPC- 30% General Operating Expenses (GOE)	9,000				9,000
								GMS @ 8% (Japan Grant Aid)	2,400				2,400
				•	•	То	tal for Technical A	ssistance/Project Management Costs:	74,362	156,006	91,800	-	322,168
								Total Project:	1,650,013	1,716,066	1,089,800	2,835,000	7,290,879

	Summary of Donor	Funding:				
Donors - Outputs	Funded	Un-funded KFW8	Un-funded Russia/EU Daraa		Un-funded	Total
Un-Funded KFW8		1,716,066				1,716,066
Un-funded Russia			1,009,800			1,009,800
Un-funded TBD					2,835,000	2,835,000
RFF: 00125056 & 00125058	242,083					242,083
Italy Mayadeen: 00128958	461,580					461,580
Denmark FW: 00129470	160,500					160,500
SHF: 00130269	118,875					118,875
EU-JP DZ: 00129566 & 00129567	225,000					225,000
EU-JP Daraa			80,000			80,000
Japan Grant Aid	356,400					356,400
Others: KFW7 00125703, JSB 2019 00121012, JSB 2020 00125823	85,576					85,576
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Total:	1,650,013	1,716,066	1,089,800	-	2,835,000	7,290,879